

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542HB70295) GIS Information for Watershed  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
Other Resources				
Balance Brought Forward (Approps)	172,818	130,528	195,000	528
Total Resources	<u>\$ 367,818</u>	<u>\$ 325,528</u>	<u>\$ 390,000</u>	<u>\$ 195,528</u>
Disposition of Resources				
Professional & Scientific Services	\$ 203,298	\$ 200,000	\$ 200,000	\$ 70,528
Outside Services	0	25,000	25,000	25,000
Intra-State Transfers	447	20,000	20,000	20,000
IT Equipment	33,546	80,000	80,000	80,000
Balance Carry Forward (Approps)	130,528	528	65,000	0
Total Disposition of Resources	<u>\$ 367,818</u>	<u>\$ 325,528</u>	<u>\$ 390,000</u>	<u>\$ 195,528</u>